PayWell Moldova Salary & Benefits Survey 2020 edition

June 2020



Dear HR Professional,

We are pleased to announce the release of the 14th edition of our Salary & Benefits Survey - PayWell Moldova!

This document presents useful information about the survey: types of data analysed, content and structure of reports, as well as acquisition fees.

We look forward to helping you in developing competitive remuneration policies for your organisation.

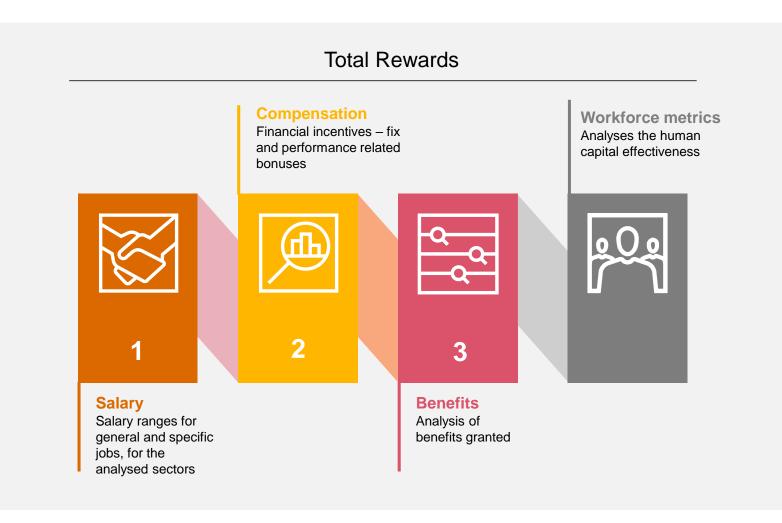
PayWell Team



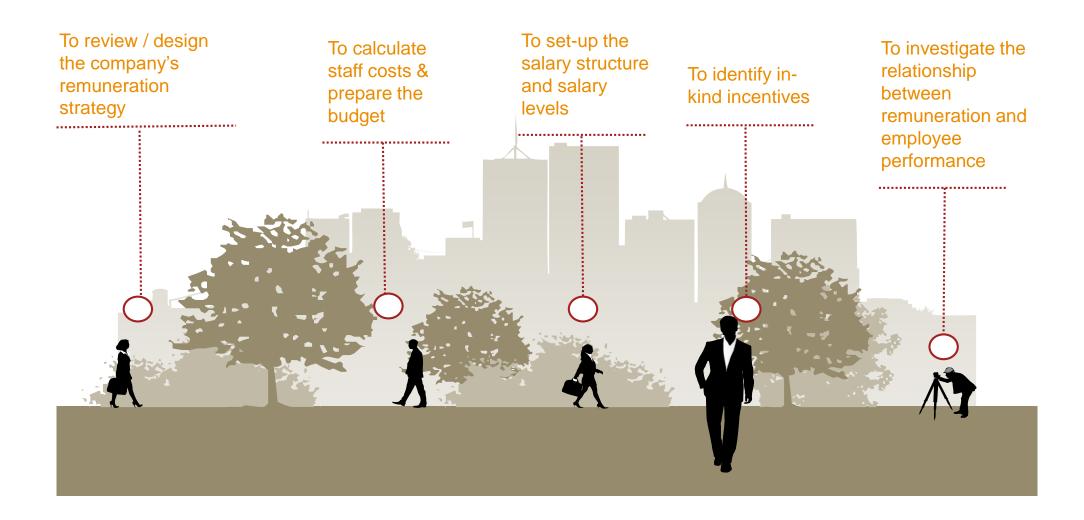
What is PayWell Salary & Benefits Survey?

PayWell report is a tool created to assist HR professionals and decision-makers to develop competitive HR policies that attract, motivate and retain talent & support the business strategy.

PayWell report provides specific information covering three areas:



How can you use PayWell?



Illustrative

1. Salary statistics by job and by grade

- Statistics reflecting market data on base pay and guaranteed pay, variable pay (target and paid out value), total pay and total rewards + benefits cost, company car acquisition price and eligibility for variable pay and company car.
- Customised analysis depending on geographical distribution (Chisinau / Other regions), number of employees and company revenue.

Office Manage	r		
Sector	Overall	Job code	GEN-AD-F-
Job catalogue	Any	PwC Grade	9
Function	Any	Period	Monthly
runction		Currency	MDL
Department	Any	Adjustment	0.00 %

General report							
All	#Comp/ #Emp	Average	10th percentile	25th percentile	Median	75th percentile	90th percentile
Base Pay	10 / 10	14,114	7,451	12,880	16,150	16,868	17,254
Guaranteed Pay	5/5	14,418	8,014	13,604	16,238	17,136	17,553
Variable Pay		1196	N/A	10%	10%	13%	N/A
(Target)	6/6	1,900	N/A	1,593	1,715	2,331	N/A
Variable Pay		1196	8%	8%	9%	1496	17%
(Paid Out)	8/8	1,842	920	1,259	1,563	2,411	2,871
Total Pay	10 / 10	15,892	8,528	13,871	17,679	19,207	19,865
Total Reward	9/9	17,001	8,553	15,582	18,782	19,830	21,730

PayWell 2019 Moldova

Variable pay eligibility

Company car eligibility

General report				
	#Comp/ #Emp	25th percentile	Median	75th percentile
Benefits cost	9/9	492	985	1,850
Deferred bonus	0/0	N/A	N/A	N/A
Car acquisition price	1/1	N/A	N/A	N/A
		#comp./ #empl.	%comp.	%empl.

8/8

1/1

80%

10%

80%

10%

Moldova

2. Interactive report*



A tool which allows you to compare own data with market statistics of your choice (e.g. certain sector, region, company size).

*available only for companies providing data

Illustrative Client Name Market comparison Sector Health Care Services Job Report Compare by Capital country of origin Selection < 100 employees Comparison 90th percentile Percentile Reward Variable Pay (Paid Out) Displayed individuals General Position group PayWell 2019 HR Function General Department

Code GEN-HR-G-9

Statistics options

HR/ Personnel Assistant

Banat & Transilyania

Any

Monthly

0%

Region

Period

Currency

Adjustment

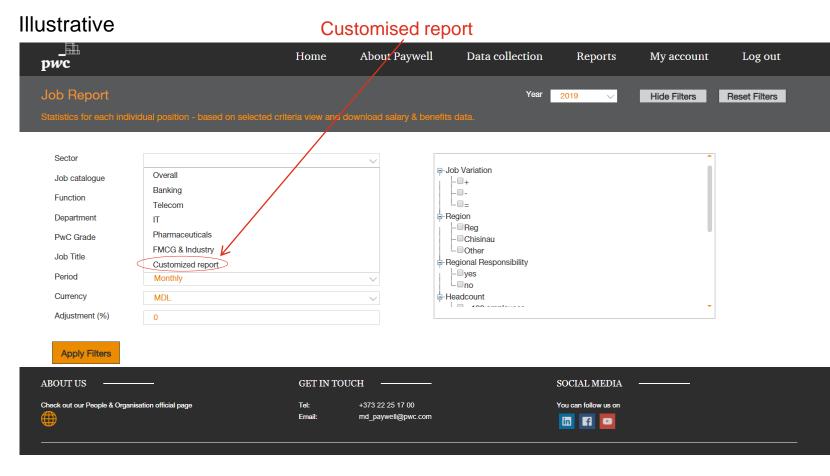
PwC Level

	Your positions				PwC Benchmark			Comparison								
									Base Pay Variable Pay (Paid Out)				ıt)			
Job title	Region	Job grade	PwC Code	PwC Grade	Position title	Func.	Depart.	PwC Level	Your employee	Market 90th percentile	Market Index	Percentile Rank	Your employee	Market 90th percentile	Market Index	Percentil Rank
HR assistant	Banat & Transilvania	6	GEN-HR-G-9	7	HR/ Personnel Assistant	HR	G	9. Clerks/admins	4,000	4,600	87%	75%	4,000	3,800	105%	75%
HR assistant	Banat & Transilvania	6	GEN-HR-G-9	7	HR/ Personnel Assistant	HR	G	9. Clerks/admins	4,000	4,600	87%	75%	4,000	3,800	105%	75 %
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3. Customised peer report*

On top of the statistics provided according to the selected package, you can receive one or two customised reports. These reports support more accurate analysis based on the sample of companies selected by you.





*Available depending on the package selected. Please see details regarding reports & fees on slide 10. A minimum of 5 companies must be selected to create a Peer customised report, due to confidentiality reasons. The report will be generated by PwC and we reserve the right to restrict access to a Peer customised report if data confidentiality is not ensured.

4. Compensation & Benefits policies report

Illustrative

Companies which offer salary increases (% of participants)

Sector	Yes	No
Banking	100%	0%
FMCG & Industry	100%	0%
IT	93%	7%
Pharma	100%	0%
Telecom	100%	0%
Overall Market	98%	2%

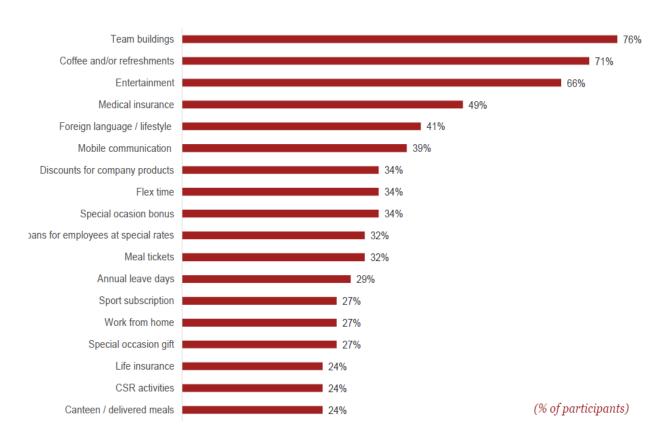
Compensation policies:

- Salary review policies
- Pay for time worked & not worked
- Fixed and variable bonuses
- Employment relations

Benefits policies:

 Details related to eligibility, cost / value for: protection benefits (pension, insurance, medical services), social benefits (transportation, vouchers), perks (company car, mobile phone), wellbeing benefits (sport, kindergarten).

Benefits offered to all staff (Overall Market)



5. Workforce metrics report

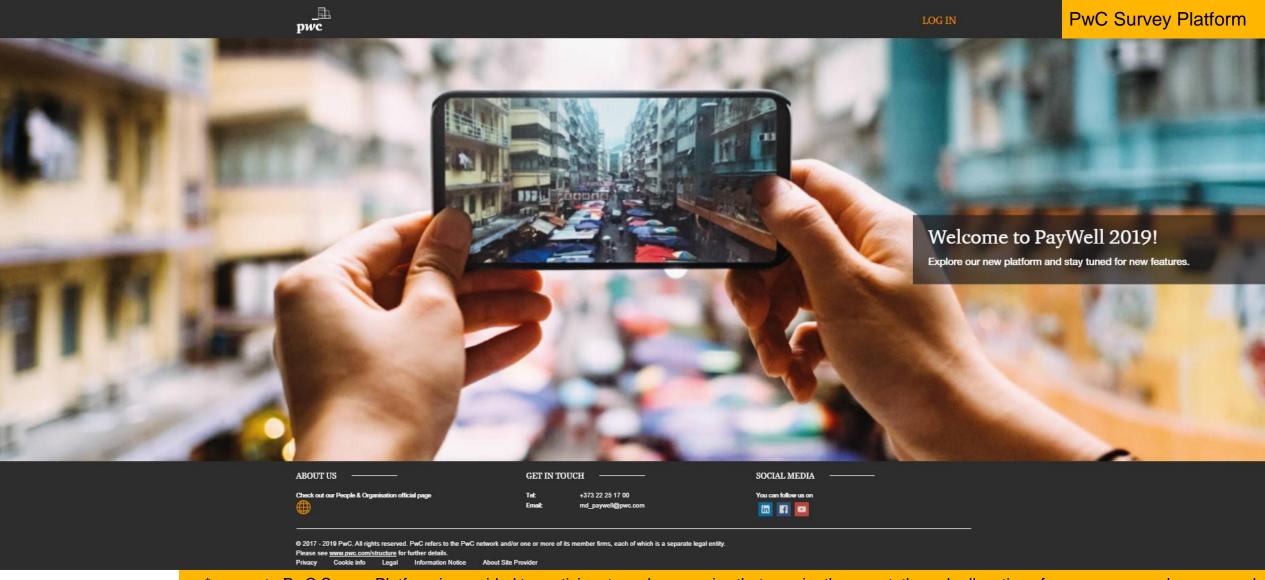


The report presents the main metrics describing human capital effectiveness related to financial impact and productivity, engagement and HR function of the companies participating in the 2019 edition of PayWell Moldova Salary & Benefits Survey.

Illustrative

Metric	Metric computation
Revenue / FTE	Revenue / Average FTE
Cost / FTE	Cost / Average FTE
Profit / FTE	Profit / Average FTE
Remuneration / Revenue	(Compensation costs + Benefits costs) / Revenue
Remuneration / Total Costs	(Compensation costs + Benefits costs) / Costs
Compensation / Revenue	Compensation costs / Revenue
Compensation / Total Costs	Compensation costs / Costs
Average remuneration	(Compensation costs + Benefits costs) / Average FTE
Average compensation	Compensation costs / Average FTE
Average benefits	Benefits costs / Average FTE
Benefits / Compensation	Benefits costs / Compensation costs
HC ROI	(Revenue - Nonwage costs) / (FTEs x Average Remuneration)
Termination rate	Total terminations / Average FTE
Involuntary termination rate	Total involuntary terminations / Average FTE
Resignation rate	Total resignations / Average FTE
FTEs / HR Dept FTE	Average FTE / HR number of FTE
External recruitment rate	Total external recruits / total headcount
Absence rate	All absence days / FTE Workdays
Absence cost / FTE	Absence rate x Compensation costs x 2 / Average FTI

PayWell report is available through PwC Survey Platform*



Timeline & Involvement

by 8 July

9 – 27 July

28 July – 17
August

30 September

Participants'
enrolment

Participants'
workshop

Data
collection

Report
delivery

Permanent assistance from your dedicated consultant

10 minutes	2-3 hours	2-6 hours	10 minutes
Confirm participation of your company in PayWell survey by contacting our PayWell Team	Attend online presentation session dedicated to job matching and explanation of data collection tools	Complete PayWell data collection tools with the assistance of PwC consultants	Receive PayWell report based on your chosen package Support in reading and analysing data



Acquisition packages

 Salary statistics by position and by grade for one sector, of your choice Salary statistics by position and by grade for one customised sample, from participants in the selected sector* Interactive report (i.e. benchmarking and interactive tool for market index calculation and reporting) Compensation and benefits analysis report Workforce metrics report
EUR 800 for companies providing data** EUR 1,600 for non-participants EUR 400 for any additional sector (optional)

^{** 50%} discount from standard price

Fees are net of VAT

Let's talk!

Anastasia Dereveanchina

Anastasia Dereveanchina@pwc.com (+373) 79 981 010

Veronica Ştirbu

Veronica.stirbu@pwc.com (+373) 79 401 255

Daniela Moloșag

Daniela.molosag@pwc.com (+373) 79 407 602



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